

STATE	APPENDIX A - NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES AND BUDGETS BY STATE														2022 Energy Savings (Therms)	2022 GHG Saved (Metric Tons)
	2022 Expenditures AND 2023 Budgets															
	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		G. OTHER		PROGRAMS TOTAL (A+B+C+D+E+F)			
2022 Expenditures	2023 Budget	2022 Expenditures	2023 Budget	2022 Expenditures	2023 Budget	2022 Expenditures	2023 Budget	2022 Expenditures	2023 Budget	2022 Expenditures	2023 Budget	2022 Expenditures	2023 Budget	2022 Energy Savings (Therms)	2022 GHG Saved (Metric Tons)	
ALABAMA																
ALASKA																
ARIZONA	\$ 4,109,797	\$ 3,000,000	\$ 409,524	\$ 450,000			\$ 38,531	\$ 1,520,000		\$ 151,017	\$ 115,000	\$ 5,046,899	\$ 5,495,000	\$ 5,495,000	\$ 2,477,586	13,131
ARKANSAS	\$ 6,853,095	\$ 7,214,255	\$ 266,803	\$ 307,625			\$ 4,323,801	\$ 4,627,245		\$ 86,224	\$ 2,661,245	\$ 11,661,434	\$ 15,096,454	\$ 4,938,033	\$ 23,200	
CALIFORNIA	\$ 66,029,441	\$ 58,547,838	\$ 190,929,871	\$ 215,646,891			\$ 23,888,977	\$ 52,598,644	\$ 9,497,792	\$ 30,814,940	\$ 40,951,479	\$ 384,238,469	\$ 359,843,900	\$ 753,055,493	\$ 45,387,733	493,488
COLORADO	\$ 15,495,347	\$ 16,895,764	\$ 5,653,449	\$ 6,987,549	\$ 1,312,424	\$ 1,467,568	\$ 3,723,397	\$ 3,446,119			\$ 1,284,463	\$ 30,888,774	\$ 25,578,781	\$ 58,479,714	\$ 13,880,310	73,586
CONNECTICUT	\$ 18,887,549	\$ 19,233,098	\$ 12,322,081	\$ 15,871,003	\$ 2,119,931	\$ 2,338,448	\$ 7,481,268	\$ 11,287,461	\$ 1,487,711	\$ 1,839,864	\$ 5,818,481	\$ 58,434,139	\$ 48,166,590	\$ 106,003,021	\$ 5,734,877	30,395
DELAWARE																
DISTRICT OF COLUMBIA																
FLORIDA	\$ 26,022,210	\$ 6,190,950					\$ 4,725,151	\$ 2,320,050			\$ 1,019,334	\$ 4,486,000	\$ 31,766,695	\$ 13,046,300	\$ 997,561	3,167
GEORGIA																
HAWAII																
IDAHO	\$ 4,693,595	\$ 4,137,093	\$ 295,414	\$ 237,741			\$ 307,880	\$ 378,149			\$ 120,282	\$ 1,881,000	\$ 5,328,251	\$ 6,730,483	\$ 948,271	5,015
ILLINOIS	\$ 14,043,513	\$ 3,888,377	\$ 30,272,094	\$ 20,430,520	\$ 3,550,889	\$ 3,859,538	\$ 24,547,869	\$ 14,626,560			\$ 12,715,495	\$ 50,619,486	\$ 85,079,800	\$ 63,285,471	\$ 31,899,170	169,596
INDIANA	\$ 6,239,860	\$ 7,850,294	\$ 1,834,419	\$ 2,363,686	\$ 212,083	\$ 438,659	\$ 5,171,038	\$ 4,180,046			\$ 896,676	\$ 18,430,647	\$ 16,463,974	\$ 31,188,296	\$ 9,200,442	48,773
IOWA	\$ 3,023,064	\$ 3,265,275	\$ 1,629,897	\$ 1,844,814	\$ 191,536	\$ 1,063,864	\$ 173,527	\$ 1,270,078			\$ 47,245	\$ 7,305,024	\$ 5,065,576	\$ 14,658,055	\$ 1,378,365	7,266
KANSAS																
KENTUCKY			\$ 162,420	\$ 211,369								\$ 160,000	\$ 160,420	\$ 493,095	\$ 1,812	10
LOUISIANA																
MAINE																
MARYLAND	\$ 19,818,261	\$ 6,739,719	\$ 6,477,098	\$ 4,039,326			\$ 2,389,518	\$ 2,201,251			\$ 447,409	\$ 17,671,842	\$ 20,032,408	\$ 34,052,217	\$ 2,788,169	14,777
MASSACHUSETTS	\$ 128,919,421	\$ 136,431,804	\$ 46,635,470	\$ 49,260,681	\$ 549,055	\$ 5,349,754	\$ 30,019,761	\$ 55,686,184			\$ 244,208,645	\$ 206,016,137	\$ 495,966,078	\$ 39,409,440	\$ 10,870	
MICHIGAN	\$ 43,185,909	\$ 45,263,075	\$ 39,737,229	\$ 36,341,314	\$ 2,339,228	\$ 2,297,720	\$ 42,335,278	\$ 38,646,522			\$ 14,891,664	\$ 15,496,864	\$ 229,111,728	\$ 26,995,053	\$ 196,074	
MINNESOTA	\$ 34,048,367	\$ 34,419,737	\$ 7,837,893	\$ 10,787,323	\$ 787,984	\$ 1,060,421	\$ 16,458,678	\$ 19,846,570			\$ 3,741,122	\$ 54,577,600	\$ 42,676,844	\$ 120,474,451	\$ 25,239,360	133,721
MISSISSIPPI	\$ 815,454	\$ 899,893	\$ 312,446	\$ 312,500	\$ 59,649	\$ 55,569	\$ 267,479	\$ 289,230	\$ 315,361	\$ 348,014	\$ 289,640	\$ 2,219,349	\$ 2,114,093	\$ 4,218,493	\$ 1,054,239	5,587
MISSOURI	\$ 7,946,259	\$ 14,985,500	\$ 4,980,044	\$ 4,968,287		\$ 125,000	\$ 726,100	\$ 1,690,000			\$ 850,283	\$ 21,139,987	\$ 14,422,696	\$ 41,966,714	\$ 2,452,572	18,315
MONTANA	\$ 97,741	\$ 100,590					\$ 300	\$ 13,000			\$ 113,500	\$ 98,041	\$ 227,000	\$ 69,240	\$ 319	
NEBRASKA																
NEVADA	\$ 333,319	\$ 551,680					\$ 49,723	\$ 367,241			\$ 470,647	\$ 700,000	\$ 844,689	\$ 1,619,421	\$ 366,264	1,841
NEW HAMPSHIRE	\$ 3,992,561	\$ 3,305,225	\$ 1,709,968	\$ 1,779,574			\$ 4,434,583	\$ 3,813,071			\$ 8,850,870	\$ 7,128,132	\$ 17,785,746	\$ 1,103,960	\$ 5,815	
NEW JERSEY	\$ 68,854,330	\$ 82,793,361	\$ 5,218,812	\$ 5,754,720	\$ 12,749,182	\$ 14,377,495	\$ 33,938,477	\$ 60,141,582			\$ 7,008,381	\$ 187,605,269	\$ 127,767,202	\$ 308,122,470	\$ 8,152,190	43,207
NEW MEXICO	\$ 1,215,438		\$ 1,784,312		\$ 1,421,297		\$ 1,345,077				\$ 316,104	\$ 1,088,158		\$ 1,028,696	\$ 10,158	
NEW YORK	\$ 29,576,889	\$ 112,486,751	\$ 36,263,812	\$ 39,851,803	\$ 10,969,074	\$ 11,686,748	\$ 28,993,789	\$ 36,970,376			\$ 741,648	\$ 173,648,221	\$ 98,204,937	\$ 388,739,493	\$ 20,492,211	198,109
NORTH CAROLINA	\$ 798,021	\$ 2,037,245	\$ 225,000	\$ 225,000			\$ 36,578	\$ 90,725			\$ 289,009	\$ 2,699,496	\$ 1,258,308	\$ 5,052,486	\$ 952,193	1,887
NORTH DAKOTA																
OHIO	\$ 22,259,819	\$ 66,432,211	\$ 18,785,864	\$ 23,539,234			\$ 2,384,366	\$ 12,726,886			\$ 1,029,697	\$ 30,305,762	\$ 44,938,136	\$ 173,872,093	\$ 18,630,729	56,375
OKLAHOMA	\$ 14,086,316	\$ 16,467,013	\$ 1,012,271	\$ 1,227,220			\$ 1,357,871	\$ 1,629,003	\$ 2,004,661	\$ 575,711		\$ 17,434,000	\$ 18,461,439	\$ 37,522,877	\$ 5,893,690	31,237
OREGON	\$ 1,595,476	\$ 1,793,274	\$ 5,714,831	\$ 3,389,777			\$ 1,491,256	\$ 1,937,374	\$ 219,460	\$ 509,908		\$ 7,830,333	\$ 9,061,423	\$ 15,260,966	\$ 493,114	2,592
PENNSYLVANIA	\$ 18,428,687	\$ 14,749,412	\$ 24,639,180	\$ 24,038,100	\$ 120,049	\$ 235,049	\$ 2,269,576	\$ 3,994,082			\$ 1,178,808	\$ 44,863,469	\$ 38,834,469	\$ 87,866,300	\$ 4,743,462	25,140
RHODE ISLAND	\$ 12,989,841	\$ 14,604,400	\$ 7,083,260	\$ 8,644,400	\$ 647,670	\$ 1,485,400	\$ 8,841,241	\$ 9,642,400			\$ 839,329	\$ 36,911,000	\$ 31,992,841	\$ 71,668,300	\$ 4,369,340	23,158
SOUTH CAROLINA																
SOUTH DAKOTA	\$ 111,738	\$ 139,300					\$ 6,450	\$ 15,750			\$ 148,050	\$ 118,188	\$ 296,100	\$ 64,760	\$ 343	
TENNESSEE																
TEXAS	\$ 3,365,881	\$ 3,686,492	\$ 1,473,710	\$ 1,481,020			\$ 446,566	\$ 411,210			\$ 5,472,864	\$ 5,210,949	\$ 10,645,728	\$ 1,006,000	\$ 5,337	
UTAH	\$ 17,344,788	\$ 19,111,708	\$ 689,899	\$ 731,138	\$ 2,983,185	\$ 3,209,566	\$ 2,199,862	\$ 3,203,031			\$ 1,686,259	\$ 28,125,473	\$ 24,894,778	\$ 54,380,946	\$ 9,494,400	59,321
VERMONT																
VIRGINIA	\$ 2,253,847	\$ 2,733,803	\$ 747,491	\$ 2,079,617			\$ 200,000	\$ 349,228			\$ 240,174	\$ 6,738,000	\$ 4,445,640	\$ 12,086,096	\$ 1,620,853	6,648
WASHINGTON	\$ 17,335,312	\$ 21,271,952	\$ 3,670,000	\$ 4,075,728	\$ 519,003	\$ 1,561,449	\$ 11,484,915	\$ 13,095,681	\$ 638,317	\$ 441,065	\$ 4,637,886	\$ 46,545,064	\$ 38,182,333	\$ 87,649,069	\$ 5,899,509	31,215
WEST VIRGINIA																
WISCONSIN			\$ 925,000	\$ 1,025,000							\$ 3,772,018	\$ 4,693,389	\$ 4,607,016	\$ 6,718,389		
WYOMING	\$ 385,121	\$ 914,077	\$ 10,889	\$ 31,038,735	\$ 800	\$ 7,700	\$ 114,003	\$ 200,878			\$ 7,186	\$ 154,674	\$ 514,176	\$ 32,325,074	\$ 3,699,891	19,004
TOTAL	\$ 613,062,463	\$ 776,484,295	\$ 448,436,668	\$ 512,044,623	\$ 41,970,429	\$ 50,513,110	\$ 265,236,418	\$ 384,806,240	\$ 14,223,363	\$ 50,821,587	\$ 107,095,180	\$ 1,578,816,002	\$ 1,490,024,711	\$ 3,353,485,857	\$ 336,486,895	1,783,381

** Utilities that were unable to participate in the 2023 survey but had participated in 2022, had prior year data incorporated for consistency.
 *** G. Other includes combined C&I programs that were not able to get broken out.
 **** CO2 emissions and equivalencies are calculated from the EPA Greenhouse Gas Equivalency Calculator <https://www.epa.gov/energy/greenhouse-gas-equivalencies-calculator>