

REGION	APPENDIX B - NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES AND BUDGETS BY REGION													
	2022 EXPENDITURES AND 2023 BUDGETS													
	A. RESIDENTIAL		B. LOW INCOME		C. MULTI FAMILY		D. COMMERCIAL		E. INDUSTRIAL		G. OTHER		PROGRAMS TOTAL	
	2022 Expenditures	2023 Budget	2022 Expenditures	2023 Budget	2022 Expenditures	2023 Budget	2022 Expenditures	2023 Budget	2022 Expenditures	2023 Budget	2022 Expenditures	2023 Budget	2022 Expenditures	2023 Budget
NORTHEAST	\$ 272,422,863	\$ 363,962,141	\$ 124,254,103	\$ 136,102,305	\$ 28,650,460	\$ 35,365,883	\$ 115,096,645	\$ 203,134,166	\$ 1,487,711	\$ 1,639,964	\$ 15,627,128	\$ 732,255,363	\$ 557,538,710	\$ 1,494,059,622
MIDWEST	\$ 138,646,639	\$ 216,045,679	\$ 102,823,420	\$ 100,100,154	\$ 7,630,720	\$ 8,914,213	\$ 91,703,616	\$ 92,891,412	\$ -	\$ 14,691,664	\$ 39,557,807	\$ 275,965,315	\$ 379,962,202	\$ 708,588,437
SOUTH	\$ 74,981,396	\$ 50,552,530	\$ 10,797,751	\$ 10,574,615	\$ 55,640	\$ 55,582	\$ 13,662,986	\$ 12,111,045	\$ 2,340,143	\$ 923,725	\$ 2,285,081	\$ 60,695,716	\$ 104,122,997	\$ 134,913,222
WEST	\$ 126,811,755	\$ 126,323,936	\$ 210,561,394	\$ 263,267,549	\$ 6,233,609	\$ 6,177,432	\$ 44,773,371	\$ 76,679,617	\$ 10,395,509	\$ 33,566,234	\$ 49,625,164	\$ 509,909,608	\$ 448,400,802	\$ 1,015,924,576
UNITED STATES TOTAL	\$ 613,062,653	\$ 776,484,295	\$ 448,436,668	\$ 512,044,623	\$ 41,970,429	\$ 50,513,110	\$ 265,236,418	\$ 384,806,240	\$ 14,223,363	\$ 50,821,587	\$ 107,095,180	\$ 1,578,816,002	\$ 1,490,024,711	\$ 3,353,485,857

\* Utilities that were unable to participate in the 2023 survey but had participated in 2022, had prior year data incorporated for consistency.

\*\* G. Other includes combined C&I programs that were not able to get broken out.

\*\*\* Canadian data was not reported here due to methodology adjustments resulting in budget data not being collected.