

APPENDIX C - NATURAL GAS EFFICIENCY PROGRAM EXPENDITURES BY ACTIVITY AND STATE

2022 State Efficiency Expenditures by Activity

STATE	A. ADMINISTRATIVE, MARKETING, OTHER IMPLEMENTATION COSTS	B. CUSTOMER INCENTIVES (Rebates, Loans & Other Financial Incentives)	C. EM&V AND SUPPORTING RESEARCH STUDIES	D. OTHER COSTS	PROGRAMS TOTAL (A+B+C+D)
ALABAMA					
ALASKA					
ARIZONA					
ARKANSAS	\$ 665,080	\$ 1,114,759	\$ 99,357	\$ 83,295	\$ 1,962,491
CALIFORNIA	\$ 181,824,524	\$ 147,010,027	\$ 2,108,749		\$ 330,943,300
COLORADO	\$ 5,205,020	\$ 17,927,798	\$ 855,171	\$ 564,002	\$ 24,551,991
CONNECTICUT	\$ 7,261,727	\$ 35,369,702	\$ 1,122,427	\$ 4,412,736	\$ 48,166,592
DELAWARE					
DISTRICT OF COLUMBIA					
FLORIDA	\$ 3,588,421	\$ 23,676,079		\$ 55,184	\$ 27,319,684
GEORGIA					
HAWAII					
IDAHO	\$ 1,098,705	\$ 4,203,229	\$ 26,317		\$ 5,328,251
ILLINOIS	\$ 33,110,882	\$ 42,880,060	\$ 3,157,251	\$ 5,931,607	\$ 85,079,800
INDIANA	\$ 8,479,163	\$ 7,379,468	\$ 595,344	-	\$ 16,453,975
IOWA	\$ 997,054	\$ 4,039,169	\$ 18,756	\$ 10,600	\$ 5,065,579
KANSAS					
KENTUCKY		\$ 13,352			\$ 13,352
LOUISIANA					
MAINE					
MARYLAND	\$ 9,979,985	\$ 18,370,971	\$ 681,852		\$ 29,032,808
MASSACHUSETTS	\$ 16,630,586	\$ 145,207,856	\$ 3,364,096	\$ 38,609,712	\$ 203,812,250
MICHIGAN	\$ 40,660,303	\$ 19,677,016	\$ 2,392,537	\$ 1,938,301	\$ 64,668,157
MINNESOTA	\$ 24,528,922	\$ 23,067,311	\$ 503,782	\$ 1,567,083	\$ 49,667,098
MISSISSIPPI	\$ 678,654	\$ 1,210,368	\$ 21,935	\$ 203,434	\$ 2,114,391
MISSOURI	\$ 1,974,443	\$ 11,746,729		\$ 34,857	\$ 13,756,029
MONTANA	\$ 15,544	\$ 82,497			\$ 98,041
NEBRASKA					
NEVADA					
NEW HAMPSHIRE	\$ 675,062	\$ 6,274,718	\$ 178,352		\$ 7,128,132
NEW JERSEY	\$ 31,531,845	\$ 94,702,706	\$ 1,532,098	\$ 553	\$ 127,767,202
NEW MEXICO	\$ 3,097,049	\$ 4,581,317	\$ 113,688	\$ 316,104	\$ 8,108,158
NEW YORK	\$ 16,442,264	\$ 52,070,570	\$ 2,256,835		\$ 70,769,669
NORTH CAROLINA	\$ 587,433	\$ 670,875			\$ 1,258,308
NORTH DAKOTA					
OHIO	\$ 11,584,935	\$ 3,697,234	\$ 124,739	\$ 28,951,228	\$ 44,358,136
OKLAHOMA	\$ 952,578	\$ 15,271,349	\$ 242,886		\$ 16,466,813
OREGON	\$ 6,944,593	\$ 2,075,125	\$ 41,705		\$ 9,061,423
PENNSYLVANIA	\$ 18,615,074	\$ 19,003,526	\$ 223,801	\$ 992,068	\$ 38,834,469
RHODE ISLAND	\$ 8,411,724	\$ 22,520,859	\$ 460,258		\$ 31,392,841
SOUTH CAROLINA					
SOUTH DAKOTA	\$ 17,804	\$ 100,384			\$ 118,188
TENNESSEE					
TEXAS	\$ 858,349	\$ 4,361,600			\$ 5,219,949
UTAH	\$ 4,619,131	\$ 20,275,647			\$ 24,894,778
VERMONT					
VIRGINIA	\$ 2,702,928	\$ 1,339,481	\$ 163,134	\$ 240,000	\$ 4,445,543
WASHINGTON	\$ 10,213,669	\$ 26,905,721	\$ 684,833	\$ 378,110	\$ 38,182,333
WEST VIRGINIA					
WISCONSIN	\$ 4,697,916				\$ 4,697,916
WYOMING	\$ 9,470	\$ 49,462			\$ 58,932
OTHER					
TOTAL	\$458,660,837	\$776,876,965	\$20,969,903	\$84,288,874	\$1,340,796,579

* Utilities that were unable to participate in the 2023 survey but had participated in 2022, had prior year data incorporated for consistency.